Fiscal Year 2004-2005 Career Ladder Calculation A.R.S. § 15-918.04

: 070280	Chandler Unified District	
Fiscal Year 2005 Student Count		25,591.838
Base Level	\$	2,929.34
Career Ladder Percent	x	5.5%
Weighted Student Count		32,650.731
TEI	x	1.0000
Preliminary Budget Capacity	\$	5,260,359
Phase-In Adjustment (ARS 15-918.04.1-2)	+ \$	-
Small Program Adjustment (ARS 15-918.04.A.5)	+ <u>\$</u>	-
Final Career Ladder Budget Capacity	\$	5,260,359
Preliminary Assessed Valuation plus SRP (Final Assessed Values will be used when they are made available)	\$	1,342,714,041
Increased QTR for Career Ladder		0.22
Required Local Funding from QTR*	\$	2,953,971
Final Career Ladder Budget Capacity	\$	5,260,359
Estimated Local Funding (AV/100*Inc. QTR)	\$	2,953,971
Preliminary Estimated State Aid	\$	2,306,388
Estimated State Admin.	\$	-
Estimateu State Aumin.		

A.R.S. §15-901 sets the base level amount for FY 2004-05 at \$2,893.18.

October 15, 2004 - These values are subject to change as FY2004 Student Detail transactions are submitted and processed. Current calculation uses SAIS data successfully submitted and processed as of October 15, 2004. Calculation uses Preliminary FY2004 SRP Assessed Values.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Katherine van Mourik or by email at kvanmou@ade.az.gov .

^{**} The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.